

PSAP: Bristol 9-1-1 Communications Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	115,312	
Total 911 calls handled by the PSAP	9,720	
Total wireless 911 calls handled by the PSAP	1,200	

Percentage of wireless to 9-1-1 calls :12.35%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE lease	\$ 47,802.00	
Total Shared Equipment for Formula:	\$ 47,802.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 744.00	

Description	Estimated	Actual
Salaries and benefits	\$ 458,082.32	
Total Shared Equipment for Formula:	\$ 458,082.32	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		